

National Drug Control Budget Summary

Drug Control Funding: Agency Summary,

FY 2002–FY 2004 (Budget Authority in Millions)

	FY 2002 Final BA	FY 2003 Request	FY 2004 Request
Department of Defense¹	\$852.6	\$871.9	\$817.4
Department of Education	669.3	634.3	584.3
Department of Health & Human Services			
National Institute on Drug Abuse	885.2	960.0	995.6
Substance Abuse and Mental Health Services Administration	2,304.4	2,372.6	2,575.3
Total HHS	3,189.6	3,332.6	3,570.9
Department of Homeland Security			
Border and Transportation Security	1,183.6	1,271.8	1,372.9
U.S. Coast Guard	609.7	596.1	669.1
Total DHS	1,793.3	1,867.9	2,041.9
Department of Justice			
Bureau of Prisons	39.4	43.5	45.2
Drug Enforcement Administration	1,562.5	1,659.6	1,677.3
Interagency Crime and Drug Enforcement ²	446.5	470.3	541.8
Office of Justice Programs	893.2	286.7	301.5
Total DOJ	2,941.5	2,460.1	2,565.8
ONDCP			
Operations	25.2	25.5	27.3
High Intensity Drug Trafficking Area Program	221.3	206.4	206.4
Counterdrug Technology Assessment Center	42.3	40.0	40.0
Other Federal Drug Control Programs	239.3	251.3	250.0
Total ONDCP	528.1	523.1	523.6
Department of State			
Bureau of International Narcotics and Law Enforcement Affairs	871.9	877.5	876.9
Department of Veterans Affairs			
Veterans Health Administration	635.7	663.7	690.5
Other Presidential Initiatives³	3.0	8.0	8.0
Total Federal Drug Budget	\$11,485	\$11,239.0	\$11,679.3

¹ The FY 2003 funding level for the Department of Defense reflects enacted appropriations.

² The FY 2004 Budget proposes the merger of the Treasury ICDE account into Justice's ICDE account. This merger is reflected retrospectively.

³ This includes \$5 million for the Corporation for National Service's Parents Drug Corps beginning in FY 2003 and \$3 million for SBA's Drug-Free Workplace programs for all three fiscal years.